

Special District Name: Fairview Cemetery District No. 13State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	56,689	52,936	29,414
Receipts:			
Ad Valorem Tax	24,185	24,771	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	481	0	0
Motor Vehicle Tax	2,301	2,391	2,487
Recreational Vehicle Tax	71	65	70
16/20M Vehicle Tax	431	401	357
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	550	1,500	1,000
Grave Fees/Maker Fees	4,380	4,000	4,000
Memorials	860	0	500
Miscellaneous	578	0	500
Interest on Idle Funds	1,596	1,000	1,000
Total Receipts	35,433	34,128	9,914
Resources Available:	92,122	87,064	39,328
Expenditures:			
Salaries & Benefits	7,176	4,500	4,500
Opening Graves	2,850	4,000	4,500
TeleAlarm & Power	1,020	1,300	1,300
Insurance & Bond	1,946	3,000	2,500
Office, Gasoline & Repairs	1,743	3,500	3,500
Legal	0	100	100
Professionals	595	1,000	750
Lots Repurchased	0	750	500
Equipment	8,656	10,000	9,000
Trees	1,500	1,500	11,250
Contract Labor	13,300	17,200	18,600
Capital Outlay	0	5,750	2,609
Repairs	400	5,000	750
Grave markers	0	0	4,200
Miscellaneous	0	50	50
Total Expenditures	39,186	57,650	64,109
Unencumbered Cash Balance Dec 31	52,936	29,414	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			64,109
Tax Required			24,781
Delinquency Computation % Rate 0.500%			124
Amount 2010 Ad Valorem Tax			24,905

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	24,771	2,487	70	357
0		0	0	0
Total	24,771	2,487	70	357

MVT Estimate 2,487

RVT Estimate 70

16/20M Vehicle Estimate 357

Fairview Cemetery District No. 13
Stafford County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 24,771
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 24,771

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 2,772	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 527,446	
5b. Personal Property 2009	- 630,866	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	75,530	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	78,302	
8. Total Estimated Valuation July 1, 2010	14,534,217	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,455,915	
10. Factor for Increase (7 divided by 9)	0.00542	
11. Amount of Increase (10 times 3)	+ \$ 134	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 24,905	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	24,905	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Stafford County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0	43,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	43,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,250
										43,250

**Note: These two block figures should agree.